



GIVRC Members' Information Night

22 April 2015

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GIVRC Profile

- Established 1923
 - On freehold land at Brixton Rise Glen Iris 1923 to 1987
 - On leasehold land at High Street Road Mt. Waverley from 1989 - present
 - 350 members – steady
 - 2015 – 14 weekend winter teams
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- | | | |
|---------------------|----------|-----------|
| • Financial Assets | 31-12-14 | \$180,000 |
| • Income | 31-12-14 | \$138,000 |
| • Expenses | 31-12-14 | \$176,000 |
| • Operating Deficit | 31-12-14 | \$38,500 |

MCC Tennis Section Profile

- Established 1879
 - Permissive Occupancy at St Kilda Road Reserve (Junction Oval)
 - 270 Members
 - 2015 – 12 weekend winter teams

 - Financial Assets 31-12-14 \$150,000
 - Gross Income 30-09-14 \$57,586*
 - Expenses 30-09-14 \$54,836+
 - Operating Surplus 30-09-14 \$2,751

 - *Revenue includes \$22,350 grant from MCC Foundation
 - + MCC Foundation assists with some operating costs
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GIVRC Issues

- Financial Sustainability
 - Short Term Operational
 - Long Term Tenure
 - Capital Expenditure
 - Membership Value
 - Upkeep of facilities
 - Court availability
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MCC Issues

- A great club base for the members
 - Membership value
 - Pursuit of excellence
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MCC-Glen Iris Tennis Club

1st January 2016

- Profile enhancement for the new club
 - Increased focus on social engagement
 - Increased revenue
 - Financial guarantees on membership transfer
 - \$300,000 plus available cash, permitting:
 1. Lighting courts 1-4 (subject to council approval)
 2. Repainting
 3. Recarpeting
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MCC Foundation

- Discussions with Riversdale in regard to:
 - Possible purchase of leased and additional land
 - Additional sporting facilities
 - Expansion of club facilities
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Issues

- Articles of Association
 - Coaching Rights
 - Club Management
 - Club Colours
 - Club Memorabilia
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QUESTIONS?

